

Aquarian Charter School
 Improvements Construction Project
 Capital Planning and Construction Department
 complete by Aug 2024.

HVAC TAB to be

\$4,673,254.75

Birchwood ES	2019 Bond, Board Memo #024 (22 23) Approval of Budget Revisions	Birchwood ES Boiler Replacement & Mechanical Upgrades	Control valve replacement throughout classrooms in process. Air handler unit has arrived on site. Existing air handler units demolished in gym. Boiler room nearly demo'ed out.	\$1,906,299.50	8/2024	Heppner	Yes	Yes
Campbell ES	2019 Bond; Board Memo #024(22 23) Approval of Budget Revisions	Campbell ES Roof Replacement and Seismic Structural Upgrades	Good weather has aided in asbestos abatement, demolition and replacement of roof scheduled to be completed this summer. Interior structural improvements in the MPR is 75% complete.	\$3,675,035.90	8/2025	Bell	Yes	Yes
	Board ES Roof Replacement and Seismic Structural Upgrades			\$5,596,075.00	8/2024			
Creekside Park ES	Board Memo #151 S (22 23) Approval of Funding Allocation	Creekside Park ES Playground	Playground equipment has been purchased directly by ASD, demolition of existing equipment done by maintenance, new equipment installation and site work to be done by JOC contractor.	\$389,500.00	8/2024	Janson	Yes	Yes
	2020 Bond		RFQ is in proces					

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Districtwide (College Gate, Government Hill, Chugach Opt., Kincaid)	2020 Bond, Board Memo #024 (22 23) Approval of Budget Revisions	Districtwide Entryway Security Group 4 North	Secure Vestibule work not completed in 2023 underway with scheduled completion 7/30/24.	\$2,609,007.24	8/2024	Bell	Yes	Yes
Districtwide (Northwood & Birchwood)	2020 Bond & 2023 Bond	Districtwide Entryway Security Group 3 Northwood & Birchwood	Birchwood ES Abatement clearances in. Electrical rough in and framing in process. Northwood ES Abatement clearances in. Electrical rough in and framing in process.	\$4,165,924.00	9/2024	Heppner	Yes	Yes
Districtwide (Rogers Park & Taku Elementary Schools)	2019 Bond	Districtwide Entryway Security Group 1 2022 Projects (RP, TK, CB)	Rogers Park ES new door frames and hardware and access control at main entrance vestibule. Construction starting July 8th 2024. Taku construction is complete	\$2,820,534.72	8/2024	Hudson	Yes	Yes
Districtwide (Spring Hill, Oceanview, Bowman, Trailside)	2020 Bond & 2023 Bond	Districtwide Entryway Security Group 4 South	All sites Electrical rough in and framing in process..	\$2,042,930.00	8/2024	Heppner	Yes	Yes
& Board Memo #024 re: 2023 & 2024 Budget								

Fund Source

Project Name

Current

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
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	Board Memo #130(22 23) Funding Allocation of MM Capital							
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Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Service HS	Grant	Service HS Gym Projector and Screen	RFQ 2024 714 awarded, under construction.	\$54,500.00	8/2024	Banks	Yes	Yes
Spring Hill ES	Board Memo #024 (22 23) Approval of Budget Revisions	Spring Hill Roof Replacement	ITB2024 813 Extended to two (2) summers of construction due to material delivery dates. Will begin interior work and complete roof replacement in 2025.	\$3,800,741.25	8/2025	Peters	Yes	Yes
Taku ES	2019 Bond, TBD	Taku ES Intrusion Detection	Notice to Proceed for Construction has been sent to the Contractor.	\$99,805.00	8/2024	Hudson	Yes	Yes
Tyson ES	Board Memo #144(22 23) Funding Allocation of Capital Improvement Project Funds	Tyson ES Multi sensory De escalation Room (MSDR) Remodel Phase 2	Demolition for MSDR renovations are 90% complete. Work on building back for 2024 25 school year.	\$256,234.87	8/2024	Peters	Yes	Yes
Warehouse	Board Memo #024 (22 23) Approval of Budget Revisions, 2023 Bond	Purchasing/Warehouse Roof Replacement and Seismic Structural Upgrades	The contractor will start the on site work in mid August. We are working on project submittals, and 20% of the submittals are closed.	\$2,928,000.00	12/2025	Long	Yes	Yes
West HS	Board Memo #151 S (22 23) Approval of Funding Allocation	West Romig Site Improvements	The contractor picked up the Permit. We are working on project submittals, and 33% of the submittals are closed. The on site construction will begin on the last weekend of June.	\$434,240.00	12/2024	Long	Yes	Yes
West HS	Board Memo #151 S (22 23) Approval of Funding Allocation	West HS IT Building Demolition	The old building has been demoed down to the slab, completing about 70% of the Demolition project. The entire work will be finished by June 27th.	\$174,772.00	7/2024	Long	Yes	Yes
	Board Memo #144(22 23) Funding Allocation of Capital Improvement Project Funds		Demolition to be complete by July 4.					